

|                                                                                           | Actuals/Omani Rial/Unaudited              |                                         |                                           |                                         |                                           |                                         |
|-------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------------|
| Income Statement - Function of expense                                                    | Consolidated<br>01/01/2026-<br>31/03/2026 | Standalone<br>01/01/2026-<br>31/03/2026 | Consolidated<br>01/01/2025-<br>31/03/2025 | Standalone<br>01/01/2025-<br>31/03/2025 | Consolidated<br>01/07/2025-<br>31/03/2026 | Standalone<br>01/07/2025-<br>31/03/2026 |
| PROFIT OR LOSS                                                                            |                                           |                                         |                                           |                                         |                                           |                                         |
| CONSOLIDATED AND SEPARATE                                                                 |                                           |                                         |                                           |                                         |                                           |                                         |
| PROFIT (LOSS)                                                                             |                                           |                                         |                                           |                                         |                                           |                                         |
| Revenue                                                                                   | 3,706,206                                 | 1,733,285                               | 3,048,744                                 | 1,513,681                               | 11,918,687                                | 5,342,864                               |
| Cost of sales                                                                             | 2,903,062                                 | 1,163,303                               | 2,596,611                                 | 1,058,232                               | 9,300,551                                 | 3,524,285                               |
| Gross profit                                                                              | 803,144                                   | 569,982                                 | 452,133                                   | 455,449                                 | 2,618,136                                 | 1,818,579                               |
| Other income                                                                              | 97,136                                    | 155,489                                 | 17,672                                    | 43,695                                  | 232,185                                   | 289,148                                 |
| General and administrative expense                                                        | 420,296                                   | 182,561                                 | 412,957                                   | 159,704                                 | 1,282,380                                 | 546,559                                 |
| Selling, distribution and marketing expenses                                              | 67,444                                    | 65,163                                  | 57,439                                    | 56,259                                  | 190,339                                   | 183,858                                 |
| Profit (loss) from operating activities                                                   | 412,540                                   | 477,747                                 | (591)                                     | 283,181                                 | 1,377,602                                 | 1,377,310                               |
| Finance costs                                                                             | 561,522                                   | 219,165                                 | 509,514                                   | 246,296                                 | 1,702,543                                 | 719,749                                 |
| Share of profit (loss) of associates and joint ventures accounted for using equity method | 0                                         | 0                                       | 0                                         | 0                                       | 0                                         | 0                                       |
| Profit (loss) before income tax, continuing operations                                    | (148,982)                                 | 258,582                                 | (510,105)                                 | 36,885                                  | (324,941)                                 | 657,561                                 |
| Income tax expense, continuing operations                                                 | 104,512                                   | 45,086                                  | 47,363                                    | 5,972                                   | 289,333                                   | 119,805                                 |
| Profit (loss) from continuing operations                                                  | (253,494)                                 | 213,496                                 | (557,468)                                 | 30,913                                  | (614,274)                                 | 537,756                                 |
| Net Profit / (Loss) for the period                                                        | (253,494)                                 | 213,496                                 | (557,468)                                 | 30,913                                  | (614,274)                                 | 537,756                                 |
| PROFIT (LOSS), ATTRIBUTABLE TO                                                            |                                           |                                         |                                           |                                         |                                           |                                         |
| Profit (loss), attributable to owners of parent                                           | (253,494)                                 |                                         | (557,468)                                 |                                         | (614,274)                                 |                                         |
| Profit (loss), attributable to non-controlling interests                                  | 0                                         |                                         | 0                                         |                                         | 0                                         |                                         |
| BASIC AND DILUTED EARNINGS PER SHARE                                                      |                                           |                                         |                                           |                                         |                                           |                                         |
| BASIC EARNINGS PER SHARE                                                                  |                                           |                                         |                                           |                                         |                                           |                                         |
| Basic earnings (loss) per share from continuing operations                                | (0.005)                                   | 0.004                                   | (0.011)                                   | 0.001                                   | (0.012)                                   | 0.011                                   |
| Total basic earnings (loss) per share                                                     |                                           |                                         |                                           |                                         | (0.012)                                   | 0.011                                   |
| DILUTED EARNINGS PER SHARE                                                                |                                           |                                         |                                           |                                         |                                           |                                         |

|                                                                                                               |                           |                           |                           |                           | Actuals/Omani Rial/Unaudited |                           |
|---------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------|
|                                                                                                               | Consolidated              | Standalone                | Consolidated              | Standalone                | Consolidated                 | Standalone                |
| Statement of comprehensive income - Net of tax                                                                | 01/01/2026-<br>31/03/2026 | 01/01/2026-<br>31/03/2026 | 01/01/2025-<br>31/03/2025 | 01/01/2025-<br>31/03/2025 | 01/07/2025-<br>31/03/2026    | 01/07/2025-<br>31/03/2026 |
| STATEMENT OF COMPREHENSIVE INCOME                                                                             |                           |                           |                           |                           |                              |                           |
| CONSOLIDATED AND SEPARATE                                                                                     |                           |                           |                           |                           |                              |                           |
| Net Profit / (Loss) for the period                                                                            | (253,494)                 | 213,496                   | (557,468)                 | 30,913                    | (614,274)                    | 537,756                   |
| OTHER COMPREHENSIVE INCOME                                                                                    |                           |                           |                           |                           |                              |                           |
| OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX |                           |                           |                           |                           |                              |                           |
| OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS        |                           |                           |                           |                           |                              |                           |
| Total comprehensive income                                                                                    | (253,494)                 | 213,496                   | (557,468)                 | 30,913                    | (614,274)                    | 537,756                   |
| COMPREHENSIVE INCOME ATTRIBUTABLE TO                                                                          |                           |                           |                           |                           |                              |                           |
| Comprehensive income, attributable to owners of parent                                                        | (253,494)                 |                           | (557,468)                 |                           | (614,274)                    |                           |
| Comprehensive income, attributable to non-controlling interests                                               | 0                         |                           | 0                         |                           | 0                            |                           |

| Analysis of Income and Expense - Function of Expense | Actuals/Omani Rial/Unaudited |                           |                           |                           |                           |                           |
|------------------------------------------------------|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                                                      | Consolidated                 | Standalone                | Consolidated              | Standalone                | Consolidated              | Standalone                |
|                                                      | 01/01/2026-<br>31/03/2026    | 01/01/2026-<br>31/03/2026 | 01/01/2025-<br>31/03/2025 | 01/01/2025-<br>31/03/2025 | 01/07/2025-<br>31/03/2026 | 01/07/2025-<br>31/03/2026 |
| ANALYSIS OF INCOME AND EXPENSE                       |                              |                           |                           |                           |                           |                           |
| CONSOLIDATED AND SEPARATE                            |                              |                           |                           |                           |                           |                           |
| REVENUE                                              |                              |                           |                           |                           |                           |                           |
| Revenue from sale of goods                           | 1,005,376                    | 1,733,285                 | 881,636                   | 1,513,681                 | 3,146,914                 | 5,342,864                 |
| Revenue from rendering of services                   | 2,700,830                    | 0                         | 2,167,108                 | 0                         | 8,771,773                 | 0                         |
| Total revenue                                        | 3,706,206                    | 1,733,285                 | 3,048,744                 | 1,513,681                 | 11,918,687                | 5,342,864                 |
| OTHER INCOME                                         |                              |                           |                           |                           |                           |                           |
| Miscellaneous income                                 | 97,136                       | 155,489                   | 17,672                    | 43,695                    | 232,185                   | 289,148                   |
| Total other income                                   | 97,136                       | 155,489                   | 17,672                    | 43,695                    | 232,185                   | 289,148                   |
| EXPENSES                                             |                              |                           |                           |                           |                           |                           |
| COST OF SALES                                        |                              |                           |                           |                           |                           |                           |
| Cost of material consumed                            | 1,910,198                    | 990,165                   | 1,666,174                 | 905,682                   | 6,384,443                 | 3,020,769                 |
| Employee benefit expenses                            | 703,316                      | 146,097                   | 655,997                   | 127,652                   | 2,075,353                 | 421,762                   |
| Depreciation and amortisation                        | 289,548                      | 27,041                    | 274,440                   | 24,898                    | 840,755                   | 81,754                    |
| Total Cost of sales                                  | 2,903,062                    | 1,163,303                 | 2,596,611                 | 1,058,232                 | 9,300,551                 | 3,524,285                 |
| SELLING, DISTRIBUTION AND MARKETING EXPENSES         |                              |                           |                           |                           |                           |                           |
| Packaging and dispatch charges                       | 67,002                       | 64,721                    | 55,851                    | 54,671                    | 188,813                   | 182,332                   |
| Advertising expense                                  | 442                          | 442                       | 1,588                     | 1,588                     | 1,526                     | 1,526                     |
| Total selling, distribution and marketing expenses   | 67,444                       | 65,163                    | 57,439                    | 56,259                    | 190,339                   | 183,858                   |
| GENERAL AND ADMINISTRATIVE EXPENSES                  |                              |                           |                           |                           |                           |                           |
| Rent and utility expenses                            | 16,085                       | 4,440                     | 14,055                    | 3,045                     | 49,042                    | 13,320                    |
| Employee benefit expenses                            | 192,269                      | 95,501                    | 176,391                   | 78,072                    | 561,911                   | 285,214                   |
| Director's remuneration and sitting fees             | 12,500                       | 12,500                    | 10,500                    | 10,500                    | 34,750                    | 34,750                    |
| Depreciation and amortisation                        | 62,327                       | 44,139                    | 65,871                    | 43,832                    | 204,214                   | 145,906                   |
| Professional and consultants fees                    | 12,640                       | 3,391                     | 32,785                    | 7,642                     | 76,926                    | 11,360                    |
| Registrations and renewals                           | 85,449                       | 384                       | 76,277                    | 697                       | 249,787                   | 1,965                     |
| Vehicle expenses                                     | 2,011                        | 750                       | 1,948                     | 0                         | 6,701                     | 2,399                     |
| Printing and stationary                              | 3,624                        | 1,428                     | 1,879                     | 1,292                     | 10,077                    | 4,372                     |
| Other expenses and fees                              | 33,391                       | 20,028                    | 33,251                    | 14,624                    | 88,972                    | 47,273                    |
| Total General and administrative expenses            | 420,296                      | 182,561                   | 412,957                   | 159,704                   | 1,282,380                 | 546,555                   |

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON  
13 May 2026